Project: LOCAL DRAINA	GE IMPRO\	/EMENT	PROJEC1	rs		Council	District:	VA	R				
						District S	Served:	VA	R	CIP N	umber:	M-012	26
						Key Map):	VAR					
Description: Various projects maintenance for						Revision	Date		R	leason fo	or Revisio	n	
an individual bas	is. Projects	to be ide	ntified thro			1							
received and cor	nstructed wh	iere need	ls dictate.			2							
Justification: Construct infrast	ructure and	suppleme	ent existing	g systems	to	Comi	ments						
alleviate localize	a flooding.					Date:							
						Date:							
					,	Appropria	ations (Th	nousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	247	004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3											
Design	3,132					75	327						
Construction	1,584				933						1,000	1,000	
Equipment													
Civic Art													
Other													
Total Allocations					933	75	327				1,000	1,000	
Total Allocations	4,963		9:	33			40)2			2,0	000	
Source of Funding													
Storm Sewer Cons. Const. Fund	4,963												
Ser. F Drainage Imp. Comm Paper (49F	2)				933	75	327				1,000	1,000	
Total Funds	4,963				933	75	327				1,000	1,000	

	GULLY S	TORM SE	WER - C	LINTON T	O BUFFA	LO	Council	District:	Н	I				
BAYOU							District S	Served:	Н	Ι	CIP No	umber:	M-016	86
							Key Map	:	494K					
Description: This pro			tructing a	box storm	sewer to	replace	Revision	Date		F	leason fo	r Revisio	n	
the exist	ing open d	ilicii.					1							
							2							
Justification: Project p	provides for	r the encl	osure of e	xisting ope	en ditches	which	Comr	nents	•					
	continual r					health	Date:							
							Date:							
							Appropria	ations (Th	ousands)				
Project Allocat	ion	Through June 30, 2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3												
		June 30,											Q4	
Acquisition		2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3												
Design											200			
Construction														
Equipment														
Civic Art														
Other														
Total Allocation	ne										200			
Total Allocatio	7113											20	0	
Source of Funding														
Ser. F Drainage Imp. Comm F	Paper (49R)										200			
Total Funds											200			

Project: KASHMER	RE AREA	STORM	SEWER	IMPROVE	MENTS		Council	District:	В									
							District S	Served:	В		CIP No	umber:	M-018	34				
							Key Map	:	454T			Number: M-0184 for Revision Budget FY 2006 Q2 Q3						
Description: This SWM							Revision	Date		F	leason fo	r Revisio	n					
area boun	ded by Lo	ckwood,	HIISCH, N	telly and n	unung bay	you.	1											
							2											
Justification: Provides a	dequate	drainage	for surrou	unding area	as, encoui	rages	Com	nents										
economic deep road				intenance	associated	d with	Date:											
							Date:											
							Appropria	tions (Th	ousands)								
Project Allocatio	n	Through		Budget	FY 2005			Actual I	FY 2005									
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1							
Acquisition																		
Design		2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3																
Construction																		
Equipment																		
Civic Art																		
Other																		
Total Allocation	s																	
Source of Funding																		
Ser. F Drainage Imp. Comm Pa _l	per (49R)																	
Total Funds									1									

Project: CENTRAL PARI	K SUBDIVIS	ION REL	IEF LATE	RALS		Council	District:	ı								
						District S	Served:	I		CIP N	umber:	M-018	36			
						Key Map):	494V								
Description: Construct a stor						Revision	Date		F	Reason fo	or Revisio	n				
G., HB&TRR, Bu Phases. Phase			un vvaysio	e. Project	in two	1										
						2										
Justification:Project needed	o alleviate lo	calized fl	ooding at	various ar	eas in the	Comr	nents									
watershed serve	d by existing	trunk sto	orm sewer			Date:										
						Date:										
						Appropria	ations (Th	nousands	3)							
Project Allocation	Through	Through June 30,														
,											Q4					
Acquisition	31															
Design	865															
Construction	4,018				2,000											
Equipment																
Civic Art																
Other																
					2,000											
Total Allocations	4,914		2,0	000												
Source of Funding													•			
Ser. F Drainage Imp. Comm Paper (49F	8)				2,000											
Storm Sewer Cons. Const. Fund	896															
Accumulated Unexpended Fund	4,018															
Total Funds	4,914				2,000											

Project: DUNVALE-LIPAI	N RELIEF S	TORM SI	EWER PR	OJECT		Council	District:						
						District S	Served:			CIP N	umber:	M-018	39
						Key Map	:						
Description: This project cons from Old Farm R	ists of cons	tructing a	storm sew	er relief o	utfall	Revision	Date		F	Reason fo	r Revisio	n	
IIOIII Olu Faiiii K	uau tu bulla	iio bayou				1							
						2							
Justification: Provides addition					ainage	Comr	nents						
improvements to	the exixting	storm se	wer syster	n.		Date:							
						Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through	Budget FY 2005 Actual FY 2005 Budget FY 2006											
	June 30, 2004	June 30,										Q4	
Acquisition		June 30,											
Design													
Construction			500										
Equipment													
Civic Art													
Other													
Total Allocations			500										
Total Allocations			50	00									
Source of Funding	-					-							
Storm Sewer Cons. Const. Fund													
Ser. F Drainage Imp. Comm Paper (49R)		500										
Committee (1811)	/												
Total Funds			500										

Project: SHERWOOD OAK			STATES A	ND BRITT	MORE	Council	District:	А	1				
VILLAGE STORM	SEWER S	SYSTEM				District S	Served:	Α	1	CIP No	ımber:	M-020)9
						Key Map	:	449X, 44	9Y				
Description: A SWMP project to vicinity bounded b	construct	storm se	wer impro	vements i	n the	Revision	Date			eason fo	r Revisio	n	
vicinity bounded b	y 11 1- 10, vv	yciiii, aiic	i Silei woo	u Forest.		1							
						2							
Justification: Provides adequate	drainage	for surrou	unding are	as, encou	rages	Comr	nents						
economic develop deep roadside dito			intenance	associated	a with	Date:							
						Date:							
					,	Appropria	ntions (Th	nousands)				
Project Allocation	Through	June 30,											
	June 30,											Q4	
Acquisition	June 30, 2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3												
Design											426		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations											426		
Total Allocations											42	26	
Source of Funding													
Ser. F Drainage Imp. Comm Paper (49R)											426		
Storm Sewer Cons. Const. Fund													
Total Funds											426		

Project: CRANE / ENGLE	WOOD ST	ORM SE\	WER			Council	District:	В					
						District S	Served:	В	1	CIP N	umber:	M-021	10
						Key Map	·:	454Z					
Description: A SWMP project	to construct	t a storm	sewer sys	tem to serv	ve an	Revision	Date		F	leason fo	or Revisio	n	
area bounded by	Crane, Maj	estic, Lib	erty, and t	Jabney.		1							
						2							
Justification:Project needed to	provide ad	lequate d	rainage of	surroundir	ng area	Comr	ments	<u> </u>					
and supplement r	oadside dit	ch systen	1.			Date:							
						Date:							
						Appropria	ations (Tr	nousands)				
Project Allocation	Through		Budget	FY 2005			<u> </u>		,		Budget	FY 2006	
,	Through June 30, 2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3											Q4	
Acquisition	June 30, 2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3												
Design	81												
Construction				4,625				357					
Equipment													
Civic Art													
Other													
Tatal Allegations				4,625				357					
Total Allocations	81		4,0	625			35	57					
Source of Funding													
Ser. F Drainage Imp. Comm Paper (49R)				2,625				357					
Storm Sewer Cons. Const. Fund	81												
Community Development Blk Grant (132)				2,000									
Total Funds	81			4,625				357					

Project: SUNNYSIDE COU	RT STOF	RM SEWE	R LATER										
						District S	Served:	D		CIP N	umber:	M-021	17
						Key Map	:	533Y					
Description: A SWMP project to bounded by Hondo						Revision	Date		R	eason fo	or Revisio	n	
U-0217.	, Carryon,	Comar ar	iu Scott.	-01 - 105	-00 SEE	1							
						2							
Justification: Provides needed s	torm sewe	r laterals	to an area	served by	у	Comr	nents						
roadside ditches w	hich perio	dically floo	od the stre	ets.		Date:							
						Date:							
						Appropria	itions (Th	ousands)				
Project Allocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	2004	June 30, 2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2											
Acquisition	2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3												
Design	110												
Construction											4,600		
Equipment													
Civic Art													
Other													
Total Allegations											4,600		
Total Allocations	110										4,6	600	
Source of Funding													
Ser. F Drainage Imp. Comm Paper (49R)											2,600		
Storm Sewer Cons. Const. Fund	110												
Community Development Blk Grant (132)											2,000		
Total Funds	110										4,600		

Project: STORM WATER I	MANAGEN	IENT PR	OGRAM (S	SWMP)		Council	District:	AL	.L				
						District S	Served:	AL	.L	CIP N	umber:	M-022	20
						Key Map):	VAR					
Description: Project provides p						Revision	Date		F	Reason fo	r Revisio	n	
technical designs implementation of	the Compr	ehensive	Drainage	Plan in su	ipport of	1							
storm sewer proje	cts through	out the C	City. For FY	05-08 see	e U-0220.	2							
Justification: The Program is re	quired to p	rovide im	provement	s to the C	city's	Comi	ments						
storm water infras	tructure to	reduce s	tructural flo	oding city	wide.	Date:							
						Date:							
					,	Appropria	ations (Th	nousands)				
Project Allocation	Through	Through June 30, Budget FY 2005 Actual FY 2005 Budget FY 2006											
•	June 30, 2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3											Q4	
Acquisition	2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3												
Design	7,951		4,822							4,900			
Construction													
Equipment													
Civic Art													
Other													
Total Allo actions			4,822							4,900			
Total Allocations	7,951		4,8	22							4,9	000	
Source of Funding		•				•							
Storm Sewer Cons. Const. Fund	7,951												
Ser. F Drainage Imp. Comm Paper (49R)			4,822							4,900			
Total Funds	7,951		4,822							4,900			

Project: GARDEN VILLAS I	RELIEF S	TORM SE	EWER			Council	District:	I									
						District S	Served:	I		CIP N	umber:	M-022	26				
						Key Map	:	574D									
Description: A SWMP project to						Revision	Date		F	Reason fo	or Revisio	n					
bounded by Kopma FY05-08 see U-022	26.	bayou, Fi	enus anu (JOHVall. F	-01	1											
						2											
Justification: Relief storm sewer	is necess	ary to alle	eviate flood	ding due to	0	Comr	nents	•									
insufficient pipe ca	pacity.					Date:											
						Date:											
						Appropria	ations (Th	nousands)								
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005		Budget FY 2006 Q1 Q2 Q3 Q4							
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Acquisition																	
Design	165																
Construction					4,168			5,176									
Equipment																	
Civic Art																	
Other																	
Total Allocations					4,168			5,176									
Total Allocations	165		4,1	68			5,1	76									
Source of Funding	-	•				-				-							
Storm Sewer Cons. Const. Fund	165							1									
Ser. F Drainage Imp. Comm Paper (49R)					4,168			5,176									
						_											
Total Funds	165				4,168			5,176									

Project: LANCASTER RE	LIEF STOR	M SEWE	R			Council	District:	ı					
						District S	Served:	I		CIP N	umber:	M-022	28
						Key Map):	534V					
Description: A SWMP project bounded by Edna	to construct	a storm	sewer to se	erve an ar	ea	Revision	Date		F	Reason fo	or Revisio	n	
bounded by Edna	а, тетериотк	e Roau, c	эші Бауос	J allu Hall	JIOOK.	1							
						2							
Justification: Relief storm sew						Comr	ments						
localized flooding capacity.	g problems t	hroughou	it the area	due to ins	ufficient	Date:							
						Date:							
					,	Appropria	ations (Th	nousands)				
Project Allocation	Through June 30, Budget FY 2005 Actual FY 2005 Budget FY 2006												
												Q4	
Acquisition													
Design	158												
Construction											3,922		
Equipment													
Civic Art													
Other													
Total Allegations											3,922		
Total Allocations	158										3,9	22	
Source of Funding	-					-							
Storm Sewer Cons. Const. Fund	158			Τ	1		 						
Ser. F Drainage Imp. Comm Paper (49R)			1	-		 				1,922		
Community Development Blk Grant (132			,								2,000		
Total Funds	158						<u> </u>				3,922		

Project: KIRBY RELIEF ST	ORM SEW	VER PHA	SEI&II			Council	District:	G	ì				
						District S	Served:	G	;	CIP N	umber:	M-023	30
						Key Map	:	492Q					
Description: Storm Sewer Syste Blvd., Westheimer						Revision	Date		F	leason fo	r Revisio	n	
will be done in two	phases. P	hase I is	trunk outfa	all, Buffalo	Bayou to	1							
San Felipe. Phase	II is neighl	borhood	reconstruc	tion.		2							
Justification: Relief storm sewer	necessary	/ to allevi	ate conditi	ions that c	ause	Comr	nents						
localized flooding p capacity.	problems tr	nrougnou	it the area	due to ins	umcient	Date:							
						Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through	June 30,											
	June 30,										Q3	Q4	
Acquisition	2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3												
Design	1,124									650			
Construction	7,991												
Equipment													
Civic Art													
Other													
Total Allocations										650			
Total Allocations	9,115										68	50	
Source of Funding													
Storm Sewer Cons. Const. Fund	9,115												
Ser. F Drainage Imp. Comm Paper (49R)										650			
Total Funds	9,115									650			

Project: STORMW		MP STA	TION IMF	ROVEME	NTS AT V	'ARIOUS	Council	District:	VA	R						
UNDERP <i>i</i>	ASSES					ļ	District S	Served:	VA	R	CIP No	umber:	M-024	11		
							Key Map	.:	VAR							
Description: Rehabilitat							Revision	Date		F	leason fo	r Revisio	n			
underpass	ses at vand	ous iocai	ions throt	agnout the	City.		1									
							2									
Justification: Project wil							Comn	nents								
Project als traveling p	so provides Jublic to flo	s for flood ooded un	d warning ⊧derpasse	g systems t s.	o alert the	<u>;</u>	Date:									
							Date:									
						1	Appropria	itions (Th	ousands)						
Project Allocatio		Through June 30,		Budget	FY 2005			Actual F	FY 2005			Budget	FY 2006			
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction											2,700					
Equipment																
Civic Art																
Other																
Total Allocation											2,700					
rotal Allocations	5						2,700									
Source of Funding																
Storm Sewer Cons. Const. Fund	t															
Ser. F Drainage Imp. Comm Pap	per (49R)										2,700					
					<u> </u>											
Total Funds											2,700					

Project: WILCHESTER V	VEST STOR	M SEWE	R IMPRO	JEMENTS	3	Council	District:	G	j						
						District S	Served:	G	j	CIP No	umber:	M-024	16		
						Key Map):	489BF							
Description: Project consists Wilchester.	of constructi	ng draina	ige improv	ements for	r	Revision	Date		F	eason fo	r Revisio	n			
wiichester.						1									
						2									
Justification: Relief storm sew	er necessar	y to allevi	ate hydrau	ılic conditi	ons that	Comments									
cause localized insufficient pipe	looding prob capacity.	lems thro	oughout the	e area due	∍ to	Date:									
						Date:									
						Appropria	ations (Th	nousands)						
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006			
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design	857														
Construction	5,682														
Equipment															
Civic Art															
Other															
Tatal Alla astisma															
Total Allocations	6,539														
Source of Funding															
Ser. F Drainage Imp. Comm Paper (49F	()						 								
Storm Sewer Cons. Const. Fund	5,939														
Accumulated Unexpended Fund	600														
							<u> </u>								
				<u> </u>			 								
Total Funds	6,539						<u> </u>								

	SHIRE AND	NOTTING	HAM ST	ORM SEV	VER		Council	District:	G	ì						
IMPRO	VEMENTS						District S	Served:	G	ì	CIP No	umber:	M-024	17		
							Key Map):	489ABE	F						
Description: Project	consists of ire and Notti			ge improv	ements for	r	Revision	Date			leason fo	r Revisio	n			
TORSIII	ire and Notti	iligilalli ali	Ea.				1									
							2									
Justification: Relief s	torm sewer	necessary	y to allevi	ate hydrau	ılic conditi	ons that	Comments									
	ocalized floo ient pipe cap		lems thro	ougnout the	e area due	e to	Date:									
							Date:									
						4	Appropria	ations (Th	nousands)						
Project Alloca	Through June 30,							Actual	FY 2005			Budget	FY 2006			
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design		309														
Construction																
Equipment																
Civic Art																
Other																
Total Allocati	one															
Total Allocati	ons	309														
Source of Funding																
Storm Sewer Cons. Const. F	und	309														
Ser. F Drainage Imp. Comm	Paper (49R)															
					 	<u> </u>										
Total Funds		309	ļ													

Project: WILCHESTER,			1D MEMO	RIAL TRA	ILS	Council	District:	G	;						
DRAINAGE IMP	ROVEMENT	-S				District S	Served:	G	;	CIP N	umber:	M-024	48		
						Key Map):	489F,49 ²	1G						
Description: A SWMP project	t consisting o	of constru	cting drain	age impro	vements	Revision	Date			Reason fo	or Revisio	n			
for Wilchester, N For FY05-08 see	e U-0248.	y and ivie	monai ira	iis Subdivi	SIONS.	1									
						2									
Justification: Relief storm sev	ver necessar	y to allevi	iate hydrai	ulic conditi	ions that	Comr	ments	.1							
cause localized insufficient pipe	flooding prob capacity.	olems thro	oughout th	e area due	e to	Date:									
						Date:									
						Appropria	ations (Tr	nousands)						
Project Allocation	Project Allocation Through June 30,						Actual	FY 2005			Budget	FY 2006			
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design	629														
Construction											6,290				
Equipment															
Civic Art															
Other															
Total Allocations											6,290				
Total Allocations	629					6,290									
Source of Funding															
Storm Sewer Cons. Const. Fund	629						·								
Ser. F Drainage Imp. Comm Paper (49F	₹)				1			<u> </u>			6,290				
							<u> </u>								
					<u> </u>		 	<u> </u>							
Total Funds	629						I				6,290				

Project: RUSTLING OAK		NN VILLA	S SUBDIV	ISION ST	ORM	Council	District:	G	}						
SEWER IMPRO	VEMENTS					District S	Served:	G	;	CIP N	umber:	M-024	49		
						Key Map):	489CD)						
Description: Project consists Rustling Oaks &	of constructi	ing a drai	nage impro	ovements	for	Revision	Date			leason fo	r Revisio	n			
Rustilly Oaks &	roilli villas	Subulvisi	OH.			1									
						2									
Justification: Relief storm sew	er necessar	y to allev	iate hydrau	ılic conditi	ons that	Comments									
cause localized f insufficient pipe o		olems thro	oughout th	e area due	e to	Date:									
						Date:									
						Appropria	ations (Th	nousands)						
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006			
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design					450										
Construction															
Equipment															
Civic Art															
Other															
Total Allocations					450										
Total Allocations			4!	50											
Source of Funding		-				-							_		
Ser. F Drainage Imp. Comm Paper (49R)				450										
Total Funds					450										

	(WOOD AND I	BRIARFO	REST ST	ORM SEV	VER		Council	District:	G	i						
IMPI	ROVEMENTS						District S	Served:	G	i	CIP No	umber:	M-025	50		
							Key Map	:	489N							
Description: Proje	ect consists of wood & Briar F	constructi	ng a drair	nage impro	ovements t	for	Revision	Date		R	leason fo	r Revisio	n			
Kiiki	WOOU & DIIAI F	orest Sub	uivisioii.				1									
							2									
Justification: Relie	ef storm sewer	necessar	y to allevi	ate hydrau	ılic conditi	ons that	Comments									
	se localized floo fficient pipe cap		olems thro	ougnout the	e area due	e to	Date:									
							Date:									
							Appropria	ations (Th	ousands)						
Project Allo	ocation	Through June 30,						Actual I	FY 2005			Budget	FY 2006			
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction																
Equipment																
Civic Art																
Other																
Total Alloc	ations															
Total Alloc	ations															
Source of Fundi	ng						-									
Ser. F Drainage Imp. Co	mm Paper (49R)															
Total Funds					1											

	AREA STO	ORM SEWER - BRAESWOOD PLACE Council District: District Served: C CIP Nu												
SUBDIVISION						District S	Served:	С	;	CIP No	umber:	M-025	53	
						Key Map	:	532K						
Description: Project consists of Street watershed by					ith Edloe	Revision	Date		R	leason fo	r Revisio	n		
Braeswood. Storm					Street.	1								
						2								
Justification: Project provides fo hydraulic condition throughout the area conjunction with N-	s that caus a due to in	se localiz	ed flooding	problems	S		nents							
						Appropria	ations (Th	ousands)					
Project Allocation	Through June 30,						Actual I	FY 2005			Budget	FY 2006		
	2004						Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design	408			760										
Construction														
Equipment														
Civic Art														
Other														
Total Allocations				760										
Total Allocations	408		76	60										
Source of Funding														
Storm Sewer Cons. Const. Fund	408													
Ser. F Drainage Imp. Comm Paper (49R)				760										
Total Funds	408			760										

Project: TIMBERGROVE S		ON STOP	RM SEWE	R		Council	District:	А						
IMPROVEMENTS						District S	Served:	А		CIP N	umber:	M-025	54	
						Key Map	:	452X,Y						
Description: A SWMP project to bounded by W. 11						Revision	Date	,		leason fo	r Revisio	n		
FY05-08 see U-02		iaiii, VV. Z	.Ulii, aliu E	ila bivu.	FUI	1								
						2								
Justification: Relief storm sewer localized flooding pipe capacity.						Comr Date:	nents							
						Date:								
						Appropria	tions (Th	ousands						
Project Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006		
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction				5,396				7,797						
Equipment														
Civic Art														
Other														
Total Allocations				5,396				7,797						
Total Allocations			5,3	396			7,7	97						
Source of Funding														
Storm Sewer Cons. Const. Fund														
Ser. F Drainage Imp. Comm Paper (49R)				5,396				7,797						
Total Funds				5,396				7,797						

Project: BRAES BL		CADE	MY ST.: N	NEW STO	RM DRAII	NAGE	Council	District:	С						
TRUNK LII	NE						District S	Served:	С	;	CIP No	ımber:	M-025	55	
							Key Map	:							
Description: A SWMP p vicinty of B							Revision	Date		R	leason fo	r Revisio	n		
Phase 1 is	Braes Blvd						1								
Street stori	n sewer.						2								
Justification: Relief storr conjunction reconstruc	with N-03	reduce 83 Brae	localized eswood P	flooding. lace Subd	To be dor	ne in eet	Comr Date:	nents							
							Date: Appropriations (Thousands)								
Dyningt Allocation		brough		Budget	TV 2005		Арргоргіа	Actual F)		Dudget	EV 2006		
Project Allocation	Ju	Through June 30, 2004 Q1 Q2 Q3 Q4					Q1	Q2	Q3	Q4	Q1	Budget	Q3	Q4	
Acquisition		2004	Qı	QZ	ŲS	Q4	Qi	Q2	Ų	Q4	Qı	Q2	ŲS	Q4	
Design															
Construction						4,000									
Equipment						4,000									
Civic Art															
Other						4.000									
Total Allocations	5	-				4,000									
				4,0	00										
Source of Funding															
Storm Sewer Cons. Const. Fund															
Ser. F Drainage Imp. Comm Pap	er (49R)					4,000									
Total Funds						4,000									